Michigan Department of Transportation Rail Operations and Infrastructure Obligations PA 87 of 2021 Section 704 October 27, 2022

The Rail Operations and Infrastructure line item in the Michigan Department of Transportation's (MDOT) FY2021-2022 appropriation bill, 2021 PA 87, funds several individual programs and activities. Specific items include passenger rail operating assistance, capital and maintenance activities on the 665 miles of state-owned rail lines, and programs to enhance economic development through investments in rail infrastructure.

The line item is funded with \$78,156,200 in state Comprehensive Transportation Fund (CTF) dollars, and provides the authority to spend federal, local and private dollars, as well as monies held in the Rail Freight Fund, should they become available. While some federal grant funds and Rail Freight Fund dollars were obligated, no local or private monies were available during FY2022

Details of how these fuds were obligated during FY2022 are reflected in the following pages.

Rail Operations and Infrastructure - FY2022

	FY22 Obligations
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Passenger Rail Operating	
Amtrak - Operating Assistance	\$19,008,452
Midwest States Equipment (multi-state contract)	\$2,500,000
State-Owned Line Maintenance (Kalamazoo-Dearborn)	
MI Line Maintenance	\$5,428,120
MI Line Insurance	\$1,200,742
MI Line Utilities	\$502,500
State-Owned Line Bridge Improvements (all lines)	
Jackson/Mechanic Street Bridge Reconstruction	\$11,095,368
MI Line Bridge Railing Install and Substructure Repair	\$1,446,954
M-39 Bridge CE and Construction Inspection	\$62,000
Bridge Consultant Services	\$1,161,189
Additional Funding for Prior Bridge Design Contracts	\$60,777
Indiana Northeastern - Bridge Preliminary Engineering	\$51,900
Michigan Line Capital	
Amtrak - Track Rehabilitation - Jackson-Dearborn	\$10,690,913
Amtrak - Turnout Replacements	\$2,083,350
Amtrak - Curve Modifications Design - Jackson-Ypsilanti	\$247,582
Amtrak - Replace Kalamazoo Diamonds Additional Funding	\$621,210
Freight Lines Capital	
Great Lakes Central - Reconstruct Hamburg Spur	\$401,142
Great Lakes Central - Replace Zukey Lake Culvert	\$133,955
Great Lakes Central - Purchase Bannister Siding Turnouts	\$106,962
Indiana Northeastern - Install Ties and Spikes	\$9,291
Indiana Northeastern - Reconstruct Long Lake Road Crossing	\$101,803
WSP - Project Inspection & Engineering for Continuously Welded Rail on GLC	\$241,033
Freight Economic Development Program	
Midwest Energy & Communications	\$1,287,760
NGL Supply Terminals Company	\$1,978,000
Coastal Container	\$995,000
Cooperative Elevator	\$54,070
L P Sagola	\$962,275
Wyoming Industrial - Crystal Clean	\$1,014,964
Lyme & Gypsum Products	\$107,100
JG Michalski	\$668,743
Home Depot	\$1,415,649
Additional Funding to Complete Prior Projects	\$1,446,843

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Grand Rapids Station Track Inspection	\$36,400
Detroit New Center - PE/NEPA	\$834,941
Quandel - FRA Grant Management	\$313,943
Design and Analysis (Consultants)	\$800,044
MDOT Staff Support	\$27,015
Miscellaneous Small Projects	\$13,749
West Michigan Railroad - Grant Match Assistance	\$2,000,000
TOTAL OBLIGATIONS	\$69,111,739
FY2022 DOLLARS BEING CARRIED FORWARD IN WORK PROJECTS	
Amtrak - Signal Rehabilitation - Kalamazoo-Dearborn	\$6,950,365
Great Lakes Central - Bridge Replacements & Continuously Welded Rail Install	\$12,880,000
Amtrak - Curve Modifications - Jackson-Ypsilanti	\$5,041,880
TOTAL CTF APPROPRIATION	\$78,156,200
FEDERAL GRANT FUNDS	\$17,821,684
RAIL FREIGHT FUND	\$6,100